



The United Republic of

Development Expenditure Details of Annual and Forward Budget

Council : Iringa MC

Project Code	Description	Fund Source	Local	Foreign	Total
Administration and General					
6209	Constituency Development Fund - JIMBO 1 Fund (CDF)	Jimbo Fund - CDCF	51,310,000	0	51,310,000
Sub total			51,310,000	0	51,310,000
Health					
5423	Construction of Dispensaries	Own Sources	30,000,000	0	30,000,000
5401	Construction of District Hospital	LGDG - Capital Development Grant - CDG Local	400,000,000	0	400,000,000
Sub total			430,000,000	0	430,000,000
Education					
4322	Free Primary Education Program	Capitation Grants-Dev	229,250,452	0	229,250,452
4322	Free Primary Education Program	School Meals Grant	103,193,672	0	103,193,672
4322	Free Primary Education Program	Responsibility Grants	163,350,000	0	163,350,000
Sub total			495,794,124	0	495,794,124
Health					
5421	Health Sector Basket Fund	Health Sector Basket Fund - HSBF	0	258,635,539.75	258,635,539.75
5407	Health Service Project	USAID/Boresha Afya	0	6,000,000	6,000,000
Sub total			0	264,635,539.75	264,635,539.75
Administration and General					
4946	LGA Own Source Project	Own Sources	1,039,260,300	0	1,039,260,300
Sub total			1,039,260,300	0	1,039,260,300
Agriculture					
4946	LGA Own Source Project	Own Sources	70,000,000	0	70,000,000
Sub total			70,000,000	0	70,000,000
Education					
4946	LGA Own Source Project	Own Sources	521,067,700	0	521,067,700
Sub total			521,067,700	0	521,067,700
Health					
4946	LGA Own Source Project	Own Sources	130,000,000	0	130,000,000
Sub total			130,000,000	0	130,000,000
Water					
4946	LGA Own Source Project	Own Sources	10,000,000	0	10,000,000
Sub total			10,000,000	0	10,000,000
Education					
0000	N/A	Responsibility Grants	2,750,000	0	2,750,000
0000	N/A	School Meals Grant	74,389,175	0	74,389,175
0000	N/A	Schools Fee Compensation Grants	83,185,976	0	83,185,976
0000	N/A	Capitation Grants-Dev	41,058,260	0	41,058,260
Sub total			201,383,411	0	201,383,411
Health					
0000	N/A	Own Sources	3,517,250	0	3,517,250
Sub total			3,517,250	0	3,517,250
Education					
4321	Primary Education Program Support	Schools Fee Compensation Grants	195,529,969.6	0	195,529,969.6
4321	Primary Education Program Support	Programme for	0	32,120,537	32,120,537

Project Code	Description	Fund Source	Local	Foreign	Total
Results -P4R					
4321	Primary Education Program Support	Capitation Grants-Dev	121,624,958.73	0	121,624,958.73
4321	Primary Education Program Support	Responsibility Grants	42,000,000	0	42,000,000
4321	Primary Education Program Support	School Meals Grant	692,279,991.84	0	692,279,991.84
4321	Primary Education Program Support	Other Community Contributions	16,686,607	0	16,686,607
4321	Primary Education Program Support	WORLD BANK	0	88,000,000	88,000,000
Sub total			1,068,121,527.17	120,120,537	1,188,242,064.17
Water					
3280	Rural Water Supply & Sanitation	National Sanitation Program	0	15,000,000	15,000,000
3280	Rural Water Supply & Sanitation	National Water Supply and Sanitation Program - NWSSP Foreign	0	150,412,000	150,412,000
3280	Rural Water Supply & Sanitation	National Water Supply and Sanitation Program - NWSSP Local	2,031,087,917	0	2,031,087,917
3280	Rural Water Supply & Sanitation	Sustainable Rural Water Supply	0	328,900,000	328,900,000
Sub total			2,031,087,917	494,312,000	2,525,399,917
Administration and General					
6220	Support to Tanzania Social Action Fund	Tanzania Social Action Fund - TASAF	0	869,952,442.5	869,952,442.5
6290	Tanzania Strategic Cities Project (TSCP)	Urban Local Government Support Program (ULGSP)	0	97,439,350	97,439,350
Sub total			0	967,391,792.5	967,391,792.5
Works					
6290	Tanzania Strategic Cities Project (TSCP)	Urban Local Government Support Program (ULGSP)	0	1,851,347,650	1,851,347,650
Sub total			0	1,851,347,650	1,851,347,650
Administration and General					
6517	UNICEF Support to Multisectoral	Multilateral UNICEF	0	16,468,750	16,468,750
Sub total			0	16,468,750	16,468,750
Education					
6517	UNICEF Support to Multisectoral	Multilateral UNICEF	0	90,239,500	90,239,500
Sub total			0	90,239,500	90,239,500
Health					
6517	UNICEF Support to Multisectoral	Multilateral UNICEF	0	12,787,240	12,787,240
Sub total			0	12,787,240	12,787,240
Administration and General					
6405	Urban Local Government Support Program (ULGSP)	Urban Local Government Support Program (ULGSP)	0	218,303,795	218,303,795
Sub total			0	218,303,795	218,303,795
Works					
6405	Urban Local Government Support Program (ULGSP)	Urban Local Government Support Program (ULGSP)	0	1,259,041,374	1,259,041,374
Sub total			0	1,259,041,374	1,259,041,374
			6,051,542,229.17	5,294,648,178.25	11,346,190,407.42